

# PROPOSED BUDGET FOR FORT MONTGOMERY FIRE DISTRICT

**2023**

Town of Highlands

## EXPENDITURES

A.	Truck Lease		\$ 53,000.00
B.	Personal Service		15,000.00
C.	Purchase of Equipment		41,000.00
D.	Maintenance & Repair		41,000.00
E.	Truck Room Rent		52,620.00
F.	Gas & Oil		20,000.00
G.	Insurance		67,000.00
H.	Telephone		5,000.00
I.	Miscellaneous		10,000.00
J.	Legal Fees		12,500.00
K.	Repairs		5,000.00
L.	Utilities		15,000.00
M.	Medical		15,000.00
N.	Expendable Items		8,000.00
O.	Training		10,000.00
P.	Awards Including Administrative Costs		80,000.00
Q.	Capital Reserve		-
			450,120.00

Exempt Items

	Truck Room Rent	52,620.00	
	Insurance	67,000.00	
	Gas & Oil	20,000.00	
	Awards Including Admin. Costs	80,000.00	
	<b>Total (Excluding Exempt Items)</b>	<b>219,620.00</b>	<b>219,620.00</b>
	<b>Working Budget</b>		<b>\$ 230,500.00</b>

Dated, \_\_\_\_\_

Michael Cahill, Commissioner

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Andrew Lynch, Commissioner

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John Monteleone, Commissioner

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Anthony Camp, Commissioner

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Vacant

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Board of Commissioners