

**ADOPTED BUDGET FOR FORT MONTGOMERY FIRE DISTRICT**

**2024**

**Town of Highlands**

**EXPENDITURES**

A.	Truck Lease		\$	53,000.00
B.	Personal Service			15,000.00
C.	Purchase of Equipment			40,000.00
D.	Maintenance & Repair			41,000.00
E.	Truck Room Rent			58,000.00
F.	Gas & Oil			20,000.00
G.	Insurance			68,000.00
H.	Telephone			5,000.00
I.	Miscellaneous			10,000.00
J.	Legal Fees			12,500.00
K.	Repairs			5,000.00
L.	Utilities			15,000.00
M.	Medical			15,000.00
N.	Expendable Items			8,000.00
O.	Training			10,000.00
P.	Awards Including Administrative Costs			80,000.00
Q.	Capital Reserve			-
				<u>455,500.00</u>

Exempt Items

	Truck Room Rent	58,000.00		
	Insurance	68,000.00		
	Gas & Oil	20,000.00		
	Awards Including Admin. Costs	80,000.00		
	<b>Total (Excluding Exempt Items)</b>	<u>226,000.00</u>		<u>226,000.00</u>
	<b>Working Budget</b>		\$	<u>229,500.00</u>

Dated: 10/18/23

- Michael Cahill, Commissioner
- Andrew Lynch, Commissioner
- Anthony Camp, Commissioner
- Seth Armstrong, Commissioner
- (Vacant)

*[Handwritten signatures]*  
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Board of Commissioners

