

**ADOPTED PROPOSED BUDGET FOR FORT MONTGOMERY FIRE DISTRICT**

**2025**

Town of Highlands

EXPENDITURES

A.	Truck Lease	\$	53,000.00
B.	Personal Service		15,000.00
C.	Purchase of Equipment		40,000.00
D.	Maintenance & Repair		41,000.00
E.	Truck Room Rent		58,000.00
F.	Gas & Oil		22,000.00
G.	Insurance		68,000.00
H.	Telephone		5,000.00
I.	Miscellaneous		10,000.00
J.	Legal Fees		12,500.00
K.	Repairs		5,000.00
L.	Utilities		15,000.00
M.	Medical		15,000.00
N.	Expendable Items		8,000.00
O.	Training		10,000.00
P.	Awards Including Administrative Costs		80,000.00
Q.	Capital Reserve		-
			<u>457,500.00</u>

Exempt Items

Truck Room Rent	58,000.00	
Insurance	68,000.00	
Gas & Oil	22,000.00	
Awards Including Admin. Costs	80,000.00	
<b>Total (Excluding Exempt Items)</b>	<u>228,000.00</u>	<u>228,000.00</u>
<b>Working Budget</b>		<b>\$ <u>229,500.00</u></b>

Dated: 9/18/2024

Submitted:

Michael Cahill, Commissioner

Andrew Lynch, Commissioner

Greg Maher, Commissioner

Seth Armstrong, Commissioner

Don Smith, Commissioner

*Greg Maher*  
*[Signature]*  
*[Signature]*